

## Annex 1 2020/21 Savings Proposals for Children & Young People, Culture, Leisure & Communities

Ref	Portfolio	Proposal Description	2020/21 Impact £000	2021/22 Impact £001	Total Saving Impact £'000
<b>Children, Education and Communities</b>					
CEC1	Children, Young People & Education	<p><b>Children's Social Care Placement Costs</b></p> <p>We have now approved our Sufficiency Strategy which it is projected will save £200k per annum in placement costs. We will ensure 3rd party payments in relation to high cost care packages are recouped. This includes the introduction of a fair charging policy for parents in relation to looked after children.</p> <p>The weekly resource panel will also review all high cost social care placements and ensure rigorous financial management is in place.</p>	(150)		(150)
CEC2	Children, Young People & Education	<p><b>Unaccompanied Asylum Seeking Children</b></p> <p>Budget realignment to take account of central government grant income. No change to service provision.</p>	(100)		(100)
CEC3	Children, Young People & Education	<p><b>Youth Justice Service</b></p> <p>This is a partnership service. Realignment of CYC contribution to this service, in consultation with Partners. This may result in a reduction of a post.</p>	(35)		(35)
CEC4	Children, Young People & Education	<p><b>Local Safeguarding Children Partnership</b></p> <p>This is a partnership service. Realignment of CYC contribution to this service, in consultation with Partners. We are undertaking a full review of safeguarding partnership arrangements which came into operation a year ago. This may affect staffing structures.</p>	(48)		(48)
CEC5	Children, Young People & Education	<p><b>Children's Social Care Leaving Care</b></p> <p>Removal of historic underspend on placement costs due to DfE grant of £93k.</p>	(93)		(93)
CEC6	Children, Young People & Education	<p><b>Children's Social Care Direct Payments</b></p> <p>The new SEND commissioner post will work with services to review all packages, whilst encouraging more people to move to direct payments to take control of their service provision. This should result in a small saving.</p>	(10)		(10)

Ref	Portfolio	Proposal Description	2020/21 Impact £000	2021/22 Impact £001	Total Saving Impact £'000
CEC7	Children, Young People & Education	<b>Early Help</b> Restructure and re alignment of community, local area teams, early years, school wellbeing service and CIN practitioners, with a view to removing duplication and better aligning and targeting service provision. This will remove some management costs and enable the loss of some support roles without a negative impact on service provision.	(150)		(150)
CEC8	Children, Young People & Education	<b>Troubled Families</b> Review processes to ensure that the Council maximises its use of central government grant funding. There would be no impact on service provision.	(150)		(150)
CEC9	Children, Young People & Education	<b>Early Years and Childcare</b> There has been a historical underspend of £25k in this area for the last 2 years. Therefore this budget can be removed with minimal impact.	(25)		(25)
CEC10	Children, Young People & Education	<b>School Governance</b> Full cost recovery of all traded services in this area.	(6)		(6)
CEC11	Culture, Leisure & Communities	<b>Community Centres</b> Following investment in community hubs and community centre infrastructure it is possible to make small reductions to a number of budget heads including building maintenance	(20)		(20)
CEC12	Culture, Leisure & Communities	<b>Communities and Equalities</b> Following the expiry of a contract with an external web site provider in March 20 steps will be taken to integrate accessibility-related information into existing Council information systems to better meet user need	(10)		(10)
CEC13	Children, Young People & Education	<b>CEC Support Services</b> Cross cutting review of traded services for schools to ensure full cost recovery is in place.	(12)		(12)
CEC14	Children, Young People & Education	<b>CEC Commissioned Services</b> A range of efficiency savings across the directorate in relation to commissioned services	(50)		(50)

**Total Savings**      **(859)**      **0**      **(859)**